

# GIBSON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$242,523,784**

**1% change**  
from FY 16-17



Total State Shared Taxes - A

**\$9,340,351** **7% change**

Business & Economic Development - B

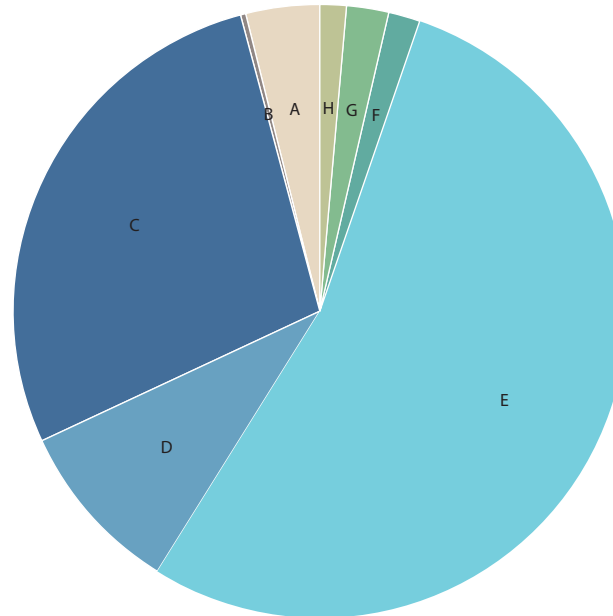
**\$236,744** **-47% change**

Education - C

**\$67,702,793** **2% change**

General Government - D

**\$21,772,819** **-1% change**



Health & Social Services - E

**\$130,416,070** **1% change**

Law, Safety, & Correction - F

**\$4,231,650** **-15% change**

Resources & Regulation - G

**\$5,364,941** **-7% change**

Transportation - H

**\$3,458,416** **11% change**

**State Shared Taxes County of Gibson**

<b>2017-18 Tax Collections</b>	<b>Bradford</b>	<b>Dyer</b>	<b>Gibson</b>	<b>Humboldt</b>	<b>Kenton</b>	<b>Medina</b>	<b>Milan</b>	<b>Rutherford</b>	<b>Trenton</b>	<b>Yorkville</b>	<b>Bradford Special Schl District</b>	<b>Gibson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,829	\$105,829
Beer	\$489	\$1,092	\$185	\$3,943	\$598	\$2,250	\$3,663	\$537	\$1,989	\$133	\$0	\$17,839	\$32,718
Business	\$3,336	\$15,411	\$2,208	\$144,690	\$17,581	\$20,672	\$189,481	\$8,638	\$63,724	\$0	\$0	\$485,206	\$950,947
Excise	\$0	\$0	\$0	\$0	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$164,954	\$168,051
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502	\$502
Gas & Motor Fuel	\$36,126	\$80,696	\$13,651	\$291,348	\$44,157	\$163,974	\$270,631	\$39,676	\$146,984	\$9,859	\$0	\$2,599,401	\$3,696,502
Income Tax	\$1,514	\$7,061	\$386	\$28,626	\$2,757	\$14,104	\$40,880	\$44,631	\$19,314	\$580	\$0	\$48,981	\$208,833
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Mixed Drink	\$0	\$0	\$0	\$3,894	\$0	\$0	\$3,776	\$0	\$15,009	\$0	\$0	\$0	\$22,679
Sales	\$88,707	\$198,151	\$33,519	\$715,409	\$108,429	\$401,828	\$664,539	\$97,425	\$360,921	\$24,208	\$0	\$7,829	\$2,700,965
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,048	\$0	\$8,048
Telecom Providers	\$2,906	\$1,459	\$369	\$11,141	\$640	\$2,069	\$5,716	\$880	\$4,702	\$2,681	\$0	\$83,096	\$115,659
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470	\$42,470
TVA Replacement	\$11,907	\$26,546	\$4,490	\$95,845	\$14,526	\$54,679	\$89,026	\$13,052	\$48,352	\$3,243	\$0	\$925,402	\$1,287,067
<b>Total</b>	<b>\$144,984</b>	<b>\$330,417</b>	<b>\$54,807</b>	<b>\$1,294,896</b>	<b>\$191,785</b>	<b>\$659,575</b>	<b>\$1,267,712</b>	<b>\$204,839</b>	<b>\$660,994</b>	<b>\$40,705</b>	<b>\$8,048</b>	<b>\$4,481,589</b>	<b>\$9,340,351</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Gibson County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$29,452	\$0	\$29,452
Agricultural Resources Conservation Fund	\$99,767	\$0	\$99,767
Fairs	\$1,114	\$0	\$1,114
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,274,800	\$661,600	\$2,278,200	\$4,214,600	269
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$96,165	\$139,738	\$0	\$235,902	63
Independent Living	\$23,900	\$35,900	\$0	\$59,800	19

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$807,516	\$0	\$807,516	-
Fire Academy Trainees	\$0	\$0	\$0	107
Firefighter Supplements	\$16,200	\$0	\$16,200	27
Police Pay Supplements (POST)	\$69,000	\$0	\$69,000	115
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,620	\$125,695	\$135,315	20,681	161
OPTIONS	\$80,629	\$0	\$80,629	-	39
State Health Insurance Assistance Program (SHIP)	\$0	\$18,403	\$18,403	-	1,091

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$313,339	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$15,369,982	\$309

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$794,800	\$0	\$794,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,952,400	\$0	\$1,952,400

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$45,449	\$0	\$45,449
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$59,932	\$0	\$59,932

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$0	\$0	\$0	-	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-

### Bradford SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$93,500	\$93,500	131	-
K-12 Programs	\$3,320,816	\$567,614	\$3,888,430	520	37
Pre-Kindergarten Programs	\$207,294	\$0	\$207,294	37	-

### Gibson SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$311,500	\$311,500	255	-
K-12 Programs	\$21,769,346	\$2,685,632	\$24,454,978	3,935	252
Pre-Kindergarten Programs	\$407,638	\$0	\$407,638	77	-

### Humboldt City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$210,000	\$210,000	363	-
K-12 Programs	\$6,712,097	\$2,068,105	\$8,780,202	1,086	76
Pre-Kindergarten Programs	\$512,048	\$0	\$512,048	91	-

### Milan SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,488,458	\$2,279,704	\$13,768,162	1,955	131
Pre-Kindergarten Programs	\$527,448	\$0	\$527,448	115	-

## Trenton SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$155,000	\$155,000	236	-
K-12 Programs	\$7,588,829	\$1,681,638	\$9,270,467	1,267	84
Pre-Kindergarten Programs	\$412,498	\$0	\$412,498	80	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$83,000	\$0	\$83,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,061	\$13,687	\$0	\$0	\$0	\$42,748	34
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$129,598	\$0	\$0	\$0	\$0	\$129,598	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$54,602	\$0	\$54,602	49
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,916	\$15,013	\$0	\$0	\$1,510	\$28,439	51
Tobacco Settlement Funds	\$16,800	\$0	\$0	\$0	\$0	\$16,800	6
Women, Infant, Children (WIC)	\$0	\$890,491	\$346,478	\$0	\$0	\$1,236,969	2,623

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	629	\$1,759	686	\$2,542,201
Colleges of Applied Technology	\$0	\$0	\$0	-	-	665	-	\$0	-	\$0
Community Colleges	\$1,256,727	\$0	\$1,256,727	2	-	741	-	\$0	-	\$0
Universities	\$904,697	\$0	\$904,697	-	13	1,080	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	208

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$25,206	\$25,206	\$0	26,241
Child Care Certificate Program	\$0	\$0	\$0	\$534,421	257
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,649,537	4,283
Families First Cash Assistance	\$125,836	\$301,355	\$427,191	\$0	5,599
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,184,889	\$12,184,889	\$0	105,489
Vocational Rehabilitation (Direct Client Services)	\$36,216	\$133,812	\$170,028	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$57,439	\$0	\$57,439	-	28
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$18,023	\$0	\$18,023	-	9

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	291	-	33
Unemployment Insurance Benefits	\$1,780,530	\$6,372	\$1,786,902	-	-	-
Workers Compensation	\$91,886	\$0	\$91,886	-	661	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$808,419	43	\$12,391,653

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$167,654	\$0	\$0	\$167,654	303
Crisis Services Continuum	\$88,569	\$0	\$0	\$88,569	715
Other Mental Health Services	\$0	\$0	\$0	\$256,223	1,018
Regional Mental Health Institute	\$0	\$0	\$0	\$739,197	43
Substance Abuse Services	\$0	\$0	\$0	\$367,078	200

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,783	\$16,699	\$19,482	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$174,019	\$1,253,949	\$1,427,968	3	1	2	204	28	235

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	41,241	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	5,331	-
Highway Safety Grants	\$0	\$37,000	\$37,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,409

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$6,347	\$5,119	\$11,466

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$44,872	\$0	\$44,872	3
Adults on TennCare	\$16,098,184	\$30,705,665	\$46,803,849	5,358
Children on TennCare	\$10,123,147	\$19,308,884	\$29,432,031	6,606
CHOICES Enrollees	\$8,431,257	\$16,081,774	\$24,513,031	471
Cover Kids	\$17,811	\$1,631,400	\$1,649,211	643
Cover RX	\$76,648	\$0	\$76,648	481
Intellectual and Developmental Disabilities Waivers	\$2,165,842	\$4,131,126	\$6,296,968	72
Supplemental Hospital Payments	\$21,682	\$41,357	\$63,039	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$26,600	\$0	\$26,600

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$112,504	\$2,320,959	\$2,433,463	18	1,163	1,181

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,030	\$0	\$1,030

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$86,573	\$431,514	\$518,087	-	2
Bridge Grant Program	\$147,400	\$0	\$147,400	-	-
State Aid Road Program	\$830,800	\$0	\$830,800	-	-
State-Maintained Highways	\$1,962,129	\$0	\$1,962,129	248	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,448,014	\$0	\$21,448,014

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,447,000	\$17,447,000	3,530

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	4,686	4,988	1,165
Payments In Lieu of Taxes for Land Holdings	\$3,223	\$0	\$3,223	-	-	-

Wildlife Management Areas Acres: 4,154

Wildlife Management Areas Name(s): Obion River WMA, Maness Swamp Waterfowl Refuge, Harts Mill WMA, Parker Branch WMA, Horns Bluff, Tigrett WMA, Gibson County Lake, Humboldt Hatchery